

# Corporate Overview and Scrutiny Management Board

29 January 2018

## Medium Term Financial Plan (8), Council Plan, Service Plans 2018/19-2021/22



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### Joint Report of Lorraine O'Donnell, Director of Transformation and Partnerships and John Hewitt, Corporate Director of Resources

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#### Purpose of the Report

- 1 To provide Members of Corporate Overview and Scrutiny Management Board (COSMB) with an update on the Medium Term Financial Plan (8).

#### Background

- 2 On 27 October 2017, COSMB Members considered the 18 October 2017 Cabinet report and noted the MTFP (8) timetable.
- 3 It was hoped that an updated report would be presented to Cabinet in January 2018, but due to the late receipt of the local government financial settlement, and elements of the settlement which have still not been received, the report to Cabinet has been delayed until February 2018.
- 4 The Head of Corporate Finance and Commercial Services is preparing a further update report for COSMB but this was not available to be included within the published agenda for today's meeting. This will be provided to members prior to the meeting, as soon as it is available.
- 5 The update report will include information on:
  - i. The Autumn Statement
  - ii. The Local Government Financial Settlement
  - iii. Medium Term Financial Plan 8
  - iv. 2018/19 Council Budget
  - v. High level findings and results from the 2018/19 Budget Consultation exercise.

#### Recommendations

- 6 It is recommended that Members of COSMB:
  - (i) Note the information within this report and that an update report will be issued prior to the meeting.

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## **Appendix 1: Implications**

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**Finance** – The report sets out arrangements to scrutinise MTFP (8) proposals.

**Staffing** – The savings proposals in MTFP (8) will impact upon employees.

**Risk** – None specific within this report.

**Equality and Diversity / Public Sector Equality Duty** – Equalities considerations are built into the proposed approach to developing MTFP (8)

**Accommodation** – None specific within this report.

**Crime and Disorder** – None specific within this report.

**Human Rights** – Any human rights issues will be considered for any detailed MTFP (8) proposals as they are developed.

**Consultation** – This report sets out scrutiny input into MTFP (8) consultation.

**Procurement** – None specific to this report.

**Disability Issues** – All requirements will be considered as part of equalities considerations.

**Legal Implications** – None specific within this report.